FY27 Title I Schoolwide Plan - Action Steps and Budget

ED VENTURE CHARTER SCHOOL (2521)

Principal	Barbara Fitz
Department	2521
Status	Final
Total Budgeted	$6,748.00
Total Unbudgeted	$0.00

Allocation	$6,748.00
Parent Engagement Minimum Reservation	$98.00
Parent Engagement Allocated	✓ $98.00
FTE Funded	0

As principal of a Title I school receiving funds under ESSA Title I, Part A,

I affirm that:

- the activities supported by these funds and included in our school's Schoolwide Plan are consistent with the Every Student Succeeds Act's (ESSA) purpose of providing all children significant opportunities to receive a fair, equitable and high quality education, as well as close educatinoal achievement gaps;
- all activities planned are based on a Comprehensive Needs Assessment (CNA) that includes input from all stakeholder groups.

I understand that:

- the Schoolwide Plan serves as our school's grant implementation plan for the school year;
- changes to the plan will be limited and subject to a review and approval process to ensure alignment to the CNA on which the plan is based.

I assure that:

- positions funded wholly or in part with Title I dollars will be monitored to ensure the fidelity and effectiveness of the position according to our approved Title I Schoolwide Plan;
- duties outside of the scope or the intent of Title I, Part A will be minimized to ensure the primary, grant funded duties are a priority;
- evidences documenting the efforts supported by these funds will demonstrate adherence to all fiscal and compliance requirements of Title I, Part A.

I acknowledge that:

- I have received a copy of the 2026-2027 fiscal deadlines and will ensure expenditures fall within the stated deadlines.
- I have reviewed and will follow all guidelines applicable to activities included in the Title I Schoolwide Plan.

_____ _____

Principal Signature Date

Classroom Instruction (3569)

<table>
<tr><th>Function</th><th>Account</th><th>Acct Description</th><th>Description</th><th>Amount</th><th>Position Details</th></tr>
<tr><td>5150</td><td>536680</td><td>Online subscription</td><td>
<table>
<tr><th>Item</th><th>Quantity</th><th>Rate</th><th>Type</th><th>Total</th></tr>
<tr><td>Teachers Pay Teachers provides supplemental instructional resources and intervention materials to support differentiated instruction, credit recovery, transition counseling, social-emotional learning, and intensive academic interventions for Title I students in grades 9–12. Resources will be used across content areas to increase student engagement and support graduation outcomes.</td><td>1</td><td>$2,800.00</td><td>Original</td><td>$2,800.00</td></tr>
<tr><td>MindPlay Reading Support provides targeted reading intervention and literacy support for identified Title I students in grades 9–12 who demonstrate significant reading deficiencies and below-grade-level performance. Student licenses will support individualized instruction to improve reading fluency, comprehension, vocabulary, and overall academic achievement.</td><td>10</td><td>$154.00</td><td>Original</td><td>$1,540.00</td></tr>
<tr><td>Ascend Math Support provides targeted math intervention for identified Title I students in grades 9–12 who demonstrate significant academic deficiencies in mathematics. Student licenses will support individualized skill development, differentiated instruction, and academic intervention designed to improve math proficiency and course performance.</td><td>30</td><td>$51.00</td><td>Original</td><td>$1,530.00</td></tr>
</table>
</td><td>$5,870.00</td><td></td></tr>
<tr><td colspan="6">Notes</td></tr>
<tr><td colspan="6">05/14/2026 - 11:41 AM: Purchases must adhere to purchase policies outlined within your school’s charter. All Title I deadlines apply to charter purchases.
08/11/2026 - 07:51 AM: Purchase by December 11, 2026. Subscription period must end no later than June 30, 2027.</td></tr>
</table>

Function	Account	Acct Description	Description	Amount	Position Details
5150	551100	Supplies	<table><tr><th>Item</th><th>Quantity</th><th>Rate</th><th>Supply Type</th><th>Type</th><th>Total</th></tr><tr><td>Paper - copy paper</td><td>15</td><td>$50.00</td><td>General Supplies</td><td>Original</td><td>$750.00</td></tr><tr><td>pens - pack</td><td>2</td><td>$15.00</td><td>General Supplies</td><td>Original</td><td>$30.00</td></tr></table>	$780.00	
Notes					
05/14/2026 - 11:38 AM: Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.					

Professional Learning (3570)

Function	Account	Acct Description	Description	Amount	Position Details

Parent Engagement (3571)

Function	Account	Acct Description	Description	Amount	Position Details
6152	537100	Postage	<table><tr><th>Item</th><th>Quantity</th><th>Rate</th><th>Type</th><th>Total</th></tr><tr><td>Postage for parent and family engagement opportunities.</td><td>61</td><td>$0.78</td><td>Original</td><td>$47.58</td></tr></table>	$47.58	
Notes					
05/14/2026 - 11:44 AM: Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.					

<table>
<tr><th>Function</th><th>Account</th><th>Acct Description</th><th>Description</th><th>Amount</th><th>Position Details</th></tr>
<tr><td>6152</td><td>551100</td><td>Supplies</td><td>
<table>
<tr><th>Item</th><th>Quantity</th><th>Rate</th><th>Supply Type</th><th>Type</th><th>Total</th></tr>
<tr><td>Shipping</td><td>1</td><td>$0.42</td><td>General Supplies</td><td>Original</td><td>$0.42</td></tr>
<tr><td>Copy Paper</td><td>1</td><td>$50.00</td><td>General Supplies</td><td>Original</td><td>$50.00</td></tr>
</table>
</td><td>$50.42</td><td></td></tr>
<tr><td colspan="6">Notes</td></tr>
<tr><td colspan="6">05/14/2026 - 11:43 AM: The school has not requested refreshments for parent engagement trainings.
05/14/2026 - 11:43 AM: Purchases must adhere to purchase policies outlined within your school’s charter. All Title I deadlines apply to charter purchases.</td></tr>
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